

HB 1002

(In millions \$)

	State						
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Gas Tax (+10 cents in FY18; index annually)	\$176	\$219	\$232	\$245	\$258	\$269	\$277
Special Fuel Tax (+10 cents in FY18; index annually)	\$70	\$89	\$97	\$105	\$113	\$121	\$129
Motor Carrier Surcharge Tax (+10 cents in FY18; index annually)	\$87	\$98	\$104	\$109	\$115	\$120	\$125
Gasoline Sales Tax (+.75¢ per year beginning in FY20)	\$0	\$0	\$55	\$120	\$180	\$237	\$292
IRP and BMV Fee Increase (25%)	\$21	\$26	\$26	\$27	\$27	\$27	\$27
Base MVH Shift to SHF from Local MVH	\$4	\$15	\$16	\$17	\$18	\$18	\$18
TOTAL NEW STATE \$	\$357	\$448	\$529	\$623	\$710	\$793	\$869
State MVH Share (Current = 53%)	54.50%	59.25%	59.25%	59.50%	59.75%	60.00%	60.00%
Eliminate sales tax on Special Fuel (GF IMPACT ONLY)	(\$25)	(\$28)	(\$30)	(\$32)	(\$33)	(\$33)	(\$32)
	Local						
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Statewide Registration Fee (\$15/passenger vehicle)	\$43	\$85	\$85	\$85	\$85	\$85	\$85
Electric Vehicle Fee (\$150)/Hybrid Vehicle Fee (\$50)	\$4	\$8	\$9	\$11	\$16	\$18	\$20
IRP and BMV Fee Increase (25%)	\$15	\$9	\$9	\$8	\$8	\$8	\$8
Gas Tax (+10 cents in FY18; index annually)	\$126	\$108	\$118	\$126	\$133	\$139	\$146
Special Fuel Tax (+10 cents in FY18; index annually)	\$48	\$43	\$48	\$53	\$57	\$62	\$67
Motor Carrier Surcharge Tax (+10 cents in FY18; index annually)	\$25	\$21	\$23	\$24	\$25	\$26	\$28
Additional Municipal Wheel Tax authority	\$5	\$9	\$9	\$9	\$9	\$9	\$9
Base MVH Shift from Local MVH to SHF	(\$5)	(\$20)	(\$21)	(\$22)	(\$23)	(\$24)	(\$24)
TOTAL NEW LOCAL \$	\$260	\$264	\$281	\$294	\$311	\$324	\$340
Local MVH Share (Current = 47%)	45.50%	40.75%	40.75%	40.50%	40.25%	40.00%	40.00%
TOTAL NEW STATE + LOCAL \$	\$617	\$711	\$810	\$917	\$1,021	\$1,117	\$1,209